

How a community funds schools:

Reviewing Bonds A & B





FACILITIES MASTER PLAN

August 19, 2016

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“... in 2016 the District had identified in an early estimate that we had **facilities needs** in excess of **\$300 million...**”



In response, for the **first time in almost 20 years** the Board placed a Bond on the Ballot to support our schools.

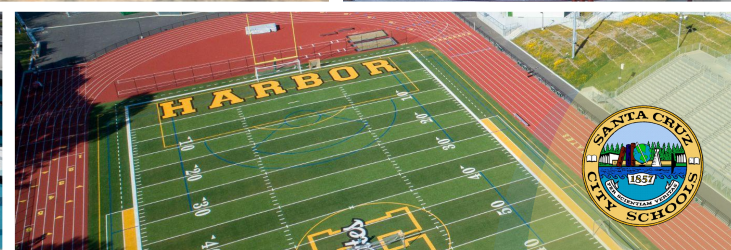
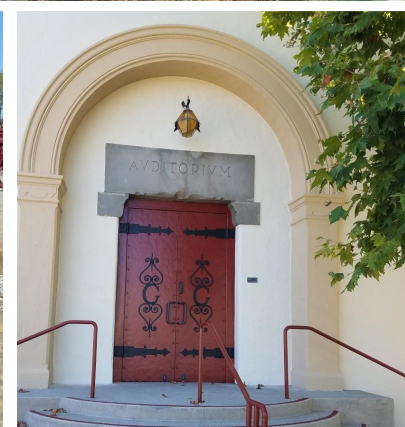
The community responded with **an emphatic 'YES'** and a much-needed bond was passed.



We knew we had more **years of**
wear than we were getting
money for repair.

***But we went to work
immediately.***





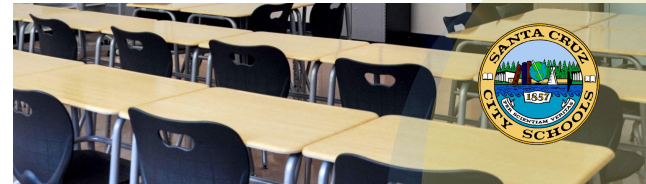
Big wins:

- **Harbor, Soquel High & Mission Hill Fields** and tracks
- **New Music Classroom** at Branciforte Middle School
- **New DeLaveaga parking lot**
- **Replacement** of wood chips with New rubber surface at Bay View
- **ADA INCLUSIVE play structures at Gault & Branciforte Small Schools** with rubber surface fall zones
- **Street Presence Beautification** at Branciforte Middle and Mission Hill Middle School
- **Santa Cruz Gym Modernization**
- **New Roofing**



Big wins:

- **Replaced old drinking water pipes** where needed
- **New Main Electrical Services** at 7 sites
- **New Technology Infrastructure** District wide
- **Safety** Upgrades
- **Classroom Modernizations** on all sites that include -- New Technology Infrastructure
- **Updated Science Labs** at Soquel High
- **Modernized Libraries** at Soquel High, Bay View and Delaveaga
- **Replacement of Portables with New classrooms** at Bay View, Branciforte Small Schools, AFE and DeLaveaga
- **Replaced about 50% of all the roofing** in the District
- **New ventilation systems** for newly modernized classrooms for better and cleaner learning environments



We started with not enough to do
what we needed at 2016 pricing

That was before: supply shortages, material
cost escalation, labor shortages, increased
labor costs and inflation.

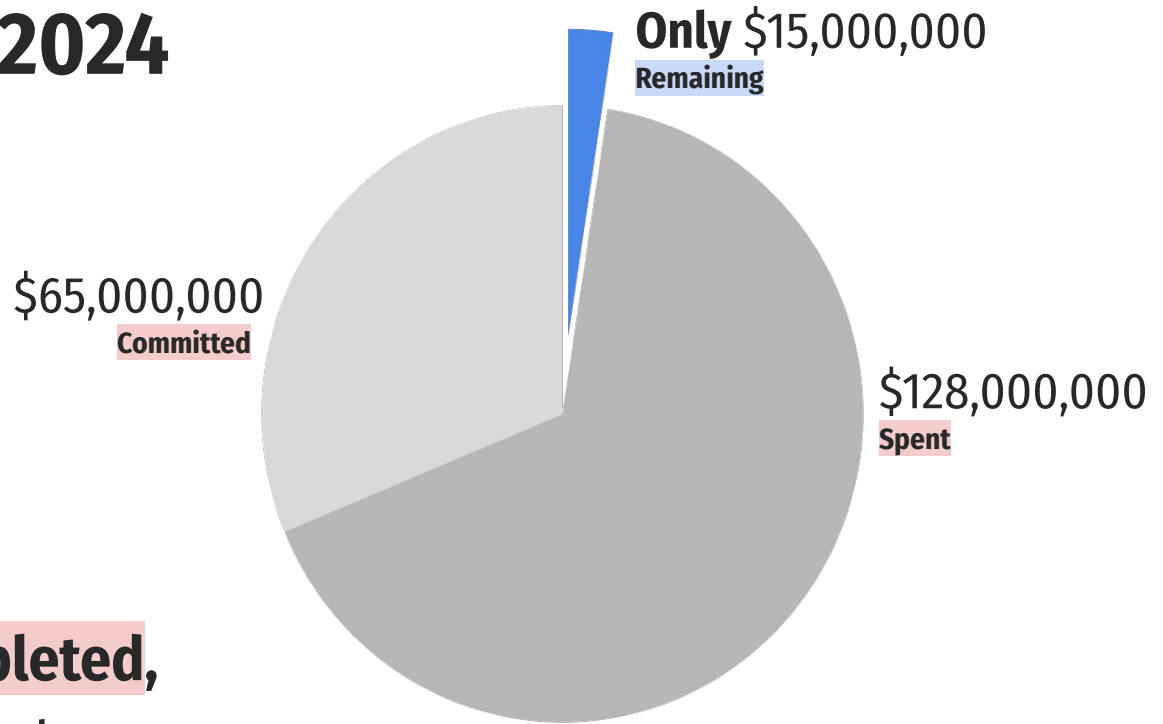


Unexpected, **discovered** problems.

- **Harbor High Field cost DOUBLED** (finally addressing shortcuts from historical work, new code changes around DSA, FEMA, Fish and Game, Storm Water Discharge changes and the addition of a needed ADA ramp from the campus to the new fields)
- **Santa Cruz High & Mission Hill Middle Schools** Cultural Discoveries & mapping with Cultural Archeologists.
- **Soquel High School:** Fire water, drinking water
- Unanticipated **Sewage and Water Repairs** at multiple locations
- **COVID** - Supply Shortages/Costs – Labor Shortages/Costs – Time Delays/Costs



Our funds: by 2024



When this bond is **depleted**,
no site will have more than
50% modernized classrooms.



Potential New Bond November 2022

Goals:

Complete Master Plan

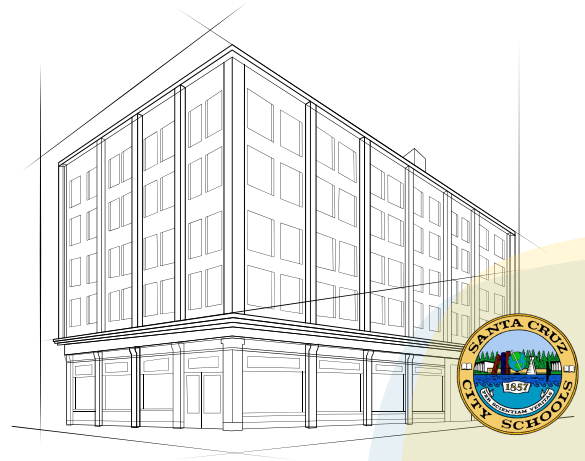
Increase Sustainability Projects

Provide Workforce Housing



+ Workforce Housing:

It's already challenging to attract & retain teachers. It's going to **get worse before it gets better**. A bond allows for the needed funds to make this a reality.





80 proposed units

(architect's rendering of Natural Bridges site workforce housing)



+ Greater Sustainability:

- **Water** Management
- **Solar** Energy
- Reduction of **Natural Gas** through electrification
- **Electric** Transportation Fleet infrastructure
- Next Generation **LED lighting**
- Additional **Net-Zero** campuses



Accomplishing such **wonderful change for our campuses** is impossible without the support of our generous community.

We are **forever grateful for this trust** and for sharing this vision of wonderful educational spaces for students and teachers with you.

We look forward to continuing this **positive impact going forward.**



Next Steps:

- **Community Conversations**
- **Potential Board Action in Early August**
- **Campaign**
- **November Election**

